

AN ORDINANCE appropriating monies into depleted accounts for the 1996 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1996.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1996 budgets of various departments to provide sufficient operating funds for the remainder of 1996;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1996 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

**ADDITIONAL APPROPRIATIONS**

<u>FUND</u>	<u>DEPARTMENT</u>	<u>LINE</u>	<u>AMOUNT</u>
GENERAL	Police	4333	20,000
		4351	20,000
		4362	40,000
	Street Lighting	436B	50,000
FIRE PENSION		4151	15,000
POLICE PENSION		4151	192,000
CABLE FUND		4399	700

CUMMULATIVE  
CAPITAL

4314  
4411

38,140  
270,000

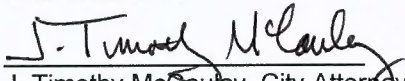
TOTALS

\$645,840

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

  
Council Member

APPROVED AS TO FORM  
AND LEGALITY

  
J. Timothy McCaulay, City Attorney



Read the first time in full and on motion by Crawford,  
and duly adopted, read the second time by title and referred to the  
Committee on Finance (and the City Plan Commission  
for recommendation) and Public Hearing to be held after due legal notice, at  
the Common Council Council Conference Room 128, City-County Building, Fort  
Wayne, Indiana, on Tuesday, the 26th day of  
November, 1996, at 5:30 o'clock  
P.M., E.S.T.

DATED: 11-12-96

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Crawford,  
and duly adopted, placed on its passage. PASSED LOST  
by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>9</u>			
BENDER	<u>✓</u>			
CRAWFORD	<u>✓</u>			
EDMONDS	<u>✓</u>			
HALL	<u>✓</u>			
HAYHURST	<u>✓</u>			
HENRY	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			

DATED: 11-26-96

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,  
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)  
(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-09-96  
on the 26th day of November, 1996

ATTEST:

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK  
DD Schmidt  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on  
the 27th day of November, 1996,  
at the hour of 3:00 o'clock P.M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 2nd day of December,  
1996, at the hour of 3:45 o'clock P.M., E.S.T.

PAUL HELMKE  
PAUL HELMKE, MAYOR

To: Members of City Council

From: Controller's Office

**RE: Budget Adjustment Ordinance**

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In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached is an ordinance detailing those **additional appropriation** requests submitted by November 1. They have been approved by the respective Division Head, the Controller, and the Mayor. This ordinance is a request to appropriate funds from the unappropriated fund balance.

Appropriation series are coded and defined as follows:

4100	Personal Services - payment of wages, benefits and other employee costs
4200	Supplies
4300	Services
4400	Capital

**Additional Appropriation**

1. **Police**  
\$80,000 To cover Electricity, Photography and blueprinting
2. **Street Lighting**  
\$50,000 Need to add 3<sup>rd</sup> construction crew for CEDIT projects
3. **Fire Pension**  
\$15,000 Retirement costs exceed budget estimates
4. **Police Pension**  
\$192,000 Retirement costs exceed budget estimates
5. **Cable Fund**  
\$700 Repair or replace Microphones in Council Chambers
6. **Cumulative Capital**  
\$308,140 Items to be reimbursed by 97 Master Lease



BILL NO. A-96-11-23

REPORT OF THE COMMITTEE ON  
FINANCE  
THOMAS C. HENRY - JOHN N. CRAWFORD - CO-CHAIR  
ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) XXXXXXXXXXXXXX (RESOLUTION) XXXXXXXXXXXXXX appropriating monies  
into depleted accounts for the 1996 Budgets of various funds and  
departments to meet obligations for the remainder of 1996

HAVE HAD SAID (ORDINANCE) XXXXXXXXXXXXXX (RESOLUTION) XXXXXXXXXXXXXX UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) (RESOLUTION) XXXXXXXXXXXXXX

DO PASS

DO NOT PASS

ABSTAIN

NO REC

John N. Crawford

Thomas C. Henry

Robert D. Bell

Debra Hall

John N. Crawford

Thomas C. Henry

Robert D. Bell

Debra Hall

DATED: 11-26-96

Sandra E. Kennedy  
City Clerk



## THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1221

SANDRA E. KENNEDY, CITY CLERK

November 13, 1996

Ms. Connie Lambert  
Fort Wayne Newspapers, Inc.  
600 West Main Street  
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of November 16, 1996, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council  
of Fort Wayne, IN

Bill No. A-96-11-23  
Additional Appropriations

Bill No. A-96-11-24  
Disappropriations

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy  
City Clerk

SEK/ne  
ENCL: 1

NOTICE TO TAXPAYERS OF  
ADDITIONAL APPROPRIATIONS

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF THE CITY OF FORT WAYNE, ALLEN COUNTY, INDIANA, THAT THE COMMON COUNCIL OF SAID MUNICIPALITY WILL, AT THE COMMON COUNCIL CONFERENCE ROOM 128, FIRST FLOOR, CITY-COUNTY BUILDING, FORT WAYNE, INDIANA, ON TUESDAY,  
NOVEMBER 26, 1996

AT 5:30 o'clock P.M.                      O'CLOCK, EASTERN STANDARD TIME,  
CONSIDER THE FOLLOWING ADDITIONAL APPROPRIATION IN EXCESS OF THE  
BUDGET FOR THE CURRENT YEAR.

BILL NO. A-96-11-23

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1996 budgets of various departments to provide sufficient operating funds for the remainder of 1996;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

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FIRE PENSION		4151	15,000
POLICE PENSION		4151	192,000
CABLE FUND		4399	700



1	CUMMULATIVE	4314	38,140
2	CAPITAL	4411	270,000
3	TOTALS		<u>\$645,840</u>

4 SECTION 2. That this Ordinance shall be in full force and effect from and  
5 after its passage and any and all necessary approval by the Mayor.

TAXPAYERS APPEARING AT THE MEETING SHALL HAVE A RIGHT TO BE HEARD. THE ADDITIONAL APPROPRIATIONS AS FINALLY MADE WILL BE REFERRED TO THE STATE BOARD OF TAX COMMISSIONERS. THE BOARD WILL MAKE A WRITTEN DETERMINATION AS TO THE SUFFICIENCY OF FUNDS TO SUPPORT THE APPROPRIATIONS MADE WITHIN FIFTEEN (15) DAYS OF RECEIPT OF A CERTIFIED COPY OF THE ACTION TAKEN.

"REASONABLE ACCOMMODATIONS" FOR PERSONS WITH A KNOWN DISABLING CONDITION WILL BE CONSIDERED IN ACCORDANCE WITH STATE AND FEDERAL LAW. ANY PERSON NEEDING A "REASONABLE ACCOMMODATION" SHOULD NOTIFY PUBLIC INFORMATION OFFICE (219) 427-1120, TTY (219) 427-1200 AT LEAST SEVENTY-TWO (72) HOURS PRIOR TO THE MEETING.

SANDRA E. KENNEDY  
CITY CLERK



FW COMMON COUNCIL  
(Governmental Unit)

To: The News-Sentinel Dr.  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines  
Head -- number of lines  
Body -- number of lines  
Tail -- number of lines  
Total number of lines in notice

COMPUTATION OF CHARGES

108 lines, 1 columns wide equals 108 equivalent lines  
at .346 cents per line \$ 37.37  
Additional charge for notices containing rule or tabular work (50 percent of above amount) 18.69  
Charge for extra proofs of publication (\$1.00 for each proof in excess of two) 2.00  
TOTAL AMOUNT OF CLAIM \$ 58.06

DATA FOR COMPUTING COST

Width of single column 12.5 ems  
Number of insertions 1  
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,  
I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.  
Date: NOV 16, 19 96 Title: Clerk

PUBLISHER'S AFFIDAVIT

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

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SANDRA E. KENNEDY  
CITY CLERK  
#133

notary public in and for said county and state, the  
who, being duly sworn, says that he/  
The News-Sentinel newspaper of general  
in the English language in the (city) (town) of  
1 county aforesaid, and that the printed matter  
which was duly published in said paper for  
ates of publication being as follows:  
1-16-96  
edie L Smith  
this 16th day of NOV, 19 96.  
Notary Public  
RY L SCHNEIDER  
BLIC STATE OF INDIANA  
ALLEN COUNTY  
SSION EXP JUNE 14,1997



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Notary public in and for said county and state, the

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16

Lie J Smith

is 16th day of NOV, 19 96.

Mary L Schneider

Notary Public

RY L SCHNEIDER

IBLIC STATE OF INDIANA

ILLEN COUNTY

SSION EXP JUNE 14,1997



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Date: NOV 16, 19 96

Title: Julie L Smith  
Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana )  
) ss:  
Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L SMITH who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time , the dates of publication being as follows:  
11-16-96  
Julie L Smith

Subscribed and sworn to before me this 16th day of NOV, 19 96.

Mary L Schneider  
Notary Public

MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXPIRES JUNE 14, 1997

My commission expires:





FW COMMON COUNCIL  
(Governmental Unit)

To: The Journal-Gazette Dr.  
P.O. Box 100  
Fort Wayne, IN

ALLEN County, Indiana

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MARY L SCHNEIDER  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP JUNE 14, 1997

My commission expires:

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Advertising is easy - we'll help you get a program going

Legal Services 033

\$25 Gets You Started  
**BANKRUPTCY**  
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Wills - Estates  
Personal Injury Cases  
Free Parking  
Patricia A. Lang, Attorney  
Saturday & Evening Appts.

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1-800-621-6288

**SOCIAL SECURITY**  
Our office will represent you in your Social Security

**BETTER SERVICE**  
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**PLASTER & Dry**  
pair. Spray painting. Call 7

**Cleaning Ser**

**HOUSE CL**  
Dependable, 497-0

**FINAL CONS**  
CLEANING  
rates, free, et